

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Union Township School Corp (6530)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$4,672,613	\$4,523,204	\$4,208,891	\$4,179,371	-2.8%	-0.7%
Group Health Insurance	222	\$921,143	\$847,561	\$790,426	\$842,960	-2.2%	6.6%
Other Professional and Technical Services	319	\$575,640	\$603,360	\$780,281	\$821,948	9.3%	5.3%
Social Security Certified	212	\$346,012	\$331,903	\$308,911	\$311,077	-2.6%	0.7%
Textbooks	630	\$272,089	\$153,459	\$142,369	\$274,212	0.2%	92.6%
Teacher Retirement Fund, After 7-1-95	216	\$169,449	\$172,259	\$181,528	\$203,481	4.7%	12.1%
Non - Certified Salaries	120	\$115,030	\$117,637	\$126,122	\$141,453	5.3%	12.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$145,923	\$138,077	\$128,636	\$130,985	-2.7%	1.8%
Other Supplies and Materials	615, 660 - 689	\$71,608	\$63,242	\$68,421	\$62,419	-3.4%	-8.8%
Stipends	131	\$0	\$0	\$0	\$55,282	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$112,967	\$64,055	\$41,580	\$55,198	-16.4%	32.8%
Teacher Retirement Fund - Optional Contributions	218	\$58,889	\$59,344	\$26,654	\$43,872	-7.1%	64.6%
Other Group Insurance Authorized by Statute	224	\$36,161	\$34,176	\$29,742	\$32,709	-2.5%	10.0%
Travel	580	\$4,463	\$3,442	\$7,293	\$13,110	30.9%	79.8%
Social Security Noncertified	211	\$9,365	\$9,999	\$9,564	\$10,376	2.6%	8.5%
Group Life Insurance	221	\$9,649	\$9,385	\$10,059	\$10,259	1.5%	2.0%
Student Academic Achievement Total		\$7,521,000	\$7,131,102	\$6,860,476	\$7,188,711	-1.1%	4.8%
Student Instructional Support							
Certified Salaries	110	\$540,811	\$551,538	\$539,069	\$543,790	0.1%	0.9%
Non - Certified Salaries	120	\$313,638	\$314,881	\$312,699	\$314,482	0.1%	0.6%
Group Health Insurance	222	\$90,979	\$131,611	\$102,801	\$126,029	8.5%	22.6%
Social Security Certified	212	\$40,744	\$41,096	\$40,286	\$39,555	-0.7%	-1.8%
Teacher Retirement Fund, After 7-1-95	216	\$25,552	\$29,818	\$32,286	\$37,893	10.4%	17.4%
Social Security Noncertified	211	\$21,660	\$21,579	\$21,323	\$21,524	-0.2%	0.9%
Other Supplies and Materials	615, 660 - 689	\$15,920	\$10,766	\$12,257	\$16,384	0.7%	33.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$15,131	\$17,023	\$15,395	\$15,348	0.4%	-0.3%
Public Employees Retirement Fund	214	\$6,397	\$5,967	\$7,834	\$8,478	7.3%	8.2%
Teacher Retirement Fund - Optional Contributions	218	\$0	\$0	\$1,439	\$6,827	NA	374.4%
Other Group Insurance Authorized by Statute	224	\$4,133	\$4,253	\$3,851	\$4,483	2.1%	16.4%
Travel	580	\$1,907	\$2,487	\$2,378	\$1,623	-4.0%	-31.8%
Group Life Insurance	221	\$1,334	\$1,266	\$1,463	\$1,449	2.1%	-1.0%
Insurance	520	\$572	\$514	\$514	\$286	-15.9%	-44.4%
Student Instructional Support Total		\$1,078,779	\$1,132,797	\$1,093,596	\$1,138,151	1.3%	4.1%
Overhead and Operational							
Non - Certified Salaries	120	\$1,293,143	\$1,263,719	\$1,248,089	\$1,286,850	-0.1%	3.1%

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Repairs and Maintenance Services	430	\$343,235	\$450,770	\$544,496	\$474,707	8.4%	-12.8%
Light and Power - Other Than Heating and Cooling	625	\$330,136	\$336,183	\$407,487	\$445,479	7.8%	9.3%
Certified Salaries	110	\$304,512	\$312,255	\$315,160	\$303,431	-0.1%	-3.7%
Food Purchases	614	\$347,172	\$320,102	\$309,030	\$273,013	-5.8%	-11.7%
Group Health Insurance	222	\$194,390	\$233,742	\$203,973	\$212,944	2.3%	4.4%
Vehicles	731	\$0	\$170,218	\$164,210	\$153,928	NA	-6.3%
Heating and Cooling for Buildings - Gas	622	\$101,240	\$122,088	\$185,044	\$136,370	7.7%	-26.3%
Insurance	520	\$98,974	\$100,470	\$119,210	\$130,001	7.1%	9.1%
Other Supplies and Materials	615, 660 - 689	\$95,103	\$82,517	\$85,943	\$115,121	4.9%	34.0%
Social Security Noncertified	211	\$94,953	\$93,226	\$93,030	\$93,594	-0.4%	0.6%
Gasoline and Lubricants	613	\$116,249	\$106,983	\$110,305	\$79,313	-9.1%	-28.1%
Board of Education Services	318	\$41,264	\$29,234	\$45,157	\$43,192	1.1%	-4.4%
Travel	580	\$19,264	\$29,909	\$36,507	\$38,806	19.1%	6.3%
Public Employees Retirement Fund	214	\$31,006	\$35,528	\$37,415	\$37,395	4.8%	-0.1%
Equipment	730	\$24,218	\$3,207	\$51,429	\$35,951	10.4%	-30.1%
Unemployment Insurance	230	\$23,780	\$20,008	\$22,245	\$28,595	4.7%	28.5%
Water and Sewage	411	\$22,483	\$24,868	\$25,582	\$26,661	4.4%	4.2%
Social Security Certified	212	\$23,443	\$23,237	\$23,031	\$23,624	0.2%	2.6%
Telephone	531	\$20,605	\$22,198	\$21,557	\$22,105	1.8%	2.5%
Tires and Repairs	612	\$3,646	\$9,124	\$879	\$20,996	54.9%	2288.3%
Removal of Refuse and Garbage	412	\$14,862	\$18,024	\$16,222	\$19,632	7.2%	21.0%
Board Member Compensation	115	\$15,523	\$14,571	\$14,118	\$14,984	-0.9%	6.1%
Operational Supplies	611	\$4,761	\$4,090	\$3,220	\$13,718	30.3%	326.1%
Teacher Retirement Fund, After 7-1-95	216	\$10,216	\$10,220	\$10,215	\$11,503	3.0%	12.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,988	\$9,211	\$9,209	\$9,765	2.1%	6.0%
Workers Compensation Insurance	225	\$20,359	\$8,218	\$7,393	\$8,695	-19.2%	17.6%
Other Professional and Technical Services	319	\$24,114	\$4,191	\$5,787	\$8,509	-22.9%	47.0%
Student Transportation Services	510	\$103	\$2,182	\$4,758	\$7,328	190.3%	54.0%
Teacher Retirement Fund - Optional Contributions	218	\$0	\$0	\$1,491	\$3,526	NA	136.5%
Group Life Insurance	221	\$2,486	\$2,183	\$2,394	\$2,443	-0.4%	2.0%
Other Group Insurance Authorized by Statute	224	\$2,355	\$2,235	\$2,000	\$2,440	0.9%	22.0%
Official Bond Premiums	525	\$863	\$863	\$949	\$863	0.0%	-9.1%
Overhead and Operational Total		\$3,633,446	\$3,865,575	\$4,127,536	\$4,085,481	3.0%	-1.0%
Non Operational							
Redemption of Principal	831	\$2,242,137	\$2,380,480	\$2,403,494	\$2,429,962	2.0%	1.1%
Repairs and Maintenance Services	430	\$39,542	\$0	\$157,193	\$470,707	85.7%	199.4%
Rentals	440	\$441,798	\$406,478	\$328,386	\$306,702	-8.7%	-6.6%
Equipment	730	\$160,712	\$131,914	\$239,877	\$174,361	2.1%	-27.3%

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Certified Salaries	110	\$126,547	\$116,460	\$146,068	\$143,541	3.2%	-1.7%
Non - Certified Salaries	120	\$117,570	\$124,300	\$96,385	\$101,302	-3.7%	5.1%
Miscellaneous Objects	876 - 899	\$91,122	\$91,122	\$106,922	\$90,622	-0.1%	-15.2%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$42,673	NA	NA
Vehicles	731	\$265,296	\$167,760	\$58,014	\$33,797	-40.3%	-41.7%
Social Security Certified	212	\$6,017	\$5,590	\$7,459	\$10,208	14.1%	36.9%
Social Security Noncertified	211	\$10,332	\$10,568	\$8,916	\$6,386	-11.3%	-28.4%
Non Operational Total		\$3,501,073	\$3,434,672	\$3,552,715	\$3,810,261	2.1%	7.2%
Grand Total		\$15,734,297	\$15,564,146	\$15,634,324	\$16,222,604	0.8%	3.8%